

Profit and Loss

Isipathana OBA North America

Date Range: Jan 01, 2023 to Dec 31, 2023

ACCOUNTS	Jan 01, 2023 to Dec 31, 2023
Income	
Dinner Dance Souvenir Advertising	\$17,350.00
Dinner Dance Sponsorship	\$21,250.00
Dinner Dance Tickets	\$45,300.00
Direct Public Support – Donations	\$3,860.00
Miscellaneous Revenue	\$1.00
Program Income – Membership Dues	\$2,600.00
Sales	\$80.00
Total Income	\$90,441.00
Total Cost of Goods Sold	
	\$0.00
Gross Profit	
As a percentage of Total Income	\$90,441.00 100.00%
Operating Expenses	
Advertising	\$400.00
Banking Fees	\$108.00
Event Expenses	\$1,341.88
Green Breeze Expenses	\$65,755.88
Professional Fees	\$423.90
Travel Expense	\$943.87

Operating Expenses**Total Operating Expenses****\$68,973.53****Net Profit**

As a percentage of Total Income

\$21,467.47**23.74%**